

Acc Code	Description	Centre	Description	Draft Budget	
				2026/2027	Budget Notes 2026/2027
1076	Precept	100	Administration	£ 209,839.00	
1080	Bank Interest	100	Administration	£ 10,200.00	projects
1090	CIL Income	100	Administration	£ -	Not guaranteed income, planning application dependent
1100	Event Income	600	Billing Fayre	£ 410.00	Average donations from prev 3 years
1100	Event Income	610	Other Events	£ -	None expected
					Nathan 29 sessions (£20/£25 price increase 6 months in)= £625.00 + Gt Bill LG 10 sessions @ £10.00 = £100.00 + Helen 1 hr 42 weeks of the year @ £20.00 = £840.00 + Lt Bill WI 10 sessions @ £10.00 = £100.00 + Vicky 1 hr 42 weeks of the year @ £20.00 = £840.00 + Bizzy Bears 5 sessions x 38 weeks @ £70.00 (£70/£77 price increase 6 months in)= £14103.00 + 10 x
1200	Hire - Pavilion	200	Pavilion	£ 18,008.00	3hr parties @ £60.00 = £600.00 + Cricket pavilion Hire £50.00 x 16 mtches = £800.00
1205	Hire - Sports Fields	200	Pavilion	£ 550.00	Inc. £450 for BUFC approx 10 x field hire at £10.00 fro cricket
1300	Grants Received	100	Administration	£ -	None expected
1400	Tree & Plaque (inc)	300	Bellinge Field	£ -	None expected
1400	Tree & Plaque (inc)	310	The Leys	£ -	None expected
1400	Tree & Plaque (inc)	410	Recreation Area	£ -	None expected
1999	Miscellaneous Income	100	Administration	£ 1.00	Only expect £1.00 levy Payment
1999	Miscellaneous Income	200	Pavilion	£ 1,800.00	Solar repayment - Will keep the same as this year
			Total	£ 30,969.00	

4000	Payroll Salaries	100	Administration	£ 68,961.00	Neogiations not started for 26/27 wage. NCALC suggest increase of 5% of 2025/26 salaries.
4020	Pension	100	Administration	£ 8,000.00	Pension thres not agreed for 26/27. Based on 25/26 fig £6240.00.
4025	Payroll Services	100	Administration	£ 417.00	Current cost £27.79 + 10% to allow for increase = £30.57 plus £50.00 for pension re-enrollment fees
4055	Clerks Expenses	100	Administration	£ 150.00	Will leave the same as 2025/2026 budget.
4060	Printing & Stationery	100	Administration	£ 450.00	Will leave the same as 2025/2026 budget.
4065	Postage	100	Administration	£ 20.00	Leave as £20.00 a nominal amount just incase postage is needed
4070	Telephone & Broadband	100	Administration	£ 600.00	£49.80 x 12 monthsplus 10% to allow for increase
4075	Mobile Phone	100	Administration	£ 750.00	Mobiles up for new contract. Will leave the same as 2025/2026 budget.
4080	Catering	100	Administration	£ 100.00	Increased to allow 6 potential coffee mornings @ £13 each plus 11 x £2 for parish council meetings
4085	Website	100	Administration	£ 1,500.00	Work required to create indepth history page within parish council website.
4095	Training - Staff	100	Administration	£ 100.00	£500 in EMR Account 325 for SLCC conference. £100 for standard courses.
4100	Training - Councillors	100	Administration	£ -	£600 in EMR Account 326 plus what is left over from this year. No further budget required.
4105	Training - GSM	100	Administration	£ 500.00	£500 for training GSM
4110	Insurance	100	Administration	£ 3,600.00	Fixed rate. Cost will only be effected by insurance premium tax.
4110	Insurance	500	Vehicle	£ 1,000.00	Fixed rate. Cost will only be effected by insurance premium tax. Reduced to allow for movement
4115	Professional & legal Fees	100	Administration	£ 3,068.00	£864 Rialtas YE, Internal Audit £574, External Audit £630.00 + £1000 other service eg. Solicitors
4125	Bank Charges	100	Administration	£ 144.00	Will leave the same as 2025/2026 budget (approx £12 per month)
4130	Loans & Capital Repayments	100	Administration	£ -	No loans/capital repayments
					Funding of BCH based on £220 for 2 day model x 52 weeks = £11,440 Plus rpl defib costs and other organisations.
4135	S137 Grants	100	Administration	£ 10,000.00	Replacement defibs maybe req - £9484.00 EMR to use towards BCH costs

4145 Subscriptions	100 Administration	£ 4,632.00	NCALC £2890, Rial £1050, ACRE £45, CPRE £40, SLCC £190, POLINE £350, ICO £52, DPA £15
4150 Capital Equipment	100 Administration	£ -	No budget required as should still have remaining £1426 in EMR Account 328 for admin.
4150 Capital Equipment	200 Pavilion	£ -	No budget required. Budget heading created only for purchase made through EMR
4150 Capital Equipment	450 CCTV	£ -	£6830 EMR Account 324 available. No budget needed.
4150 Capital Equipment	520 Tools & Consumables	£ 4,000.00	£4k for wheeled flail.
4155 Licences	100 Administration	£ 400.00	Will allow for increase in royalties licence. 4.5K for potential business rates (under review) will be moved to EMR if not used.
4160 IT licences & Support	100 Administration	£ 2,247.00	12 x £178.39 x + 5% for any potential increase
4200 Artwork	120 Newsletter	£ 500.00	3 x £150 + 10% for potential increase
4205 Printing	120 Newsletter	£ 1,277.00	3 x £387 + 10% for potential increase
4210 Delivery	120 Newsletter	£ 1,160.00	3 x £351 + 10% for potential increase Need to increase EMR Account 320 to 10K by May 2029 to allow for contested ward elections as advised by WNC election
4250 Gt Billing	140 Election Expenses	£ 332.00	department. (Reduced by £1668.00 since original proposed budget sent)
4255 Lt Billing	140 Election Expenses	£ -	£9668 in EMR plus budget in account code 4250. ERM
4260 Bellinge	140 Election Expenses	£ -	£9668 in EMR plus budget in account code 4250. ERM
4270 Ecton Brook	140 Election Expenses	£ -	£9668 in EMR plus budget in account code 4250. ERM
4300 Repairs & Maintenance	180 Street Lighting	£ 1,000.00	Historically used under 1K. Have 21.5K in EMR Account 330 to put towards this.
4300 Repairs & Maintenance	200 Pavilion	£ 2,000.00	Reduced to £2K as have near 61K in EMR Account 331 should an emergency arise.
4300 Repairs & Maintenance	220 Workshop	£ -	No further required as have 1.6K available in EMR 332 £750.00 for maintenance of field, goal posts + £16K for work to pathway running to Kingscroft Court (costs of wild flower
4300 Repairs & Maintenance	300 Bellinge Field	£ 16,750.00	area maintenance added to planting line)
4300 Repairs & Maintenance	310 The Leys	£ 500.00	Maintenance of lillies & field (costs of wild flower area maintenance added to planting line)
4300 Repairs & Maintenance	320 The Garden of Reflection	£ -	Will not be needed
4300 Repairs & Maintenance	330 Little Billing Village Green	£ -	Not parish land therefore no budget needed
4300 Repairs & Maintenance	340 Little Billing Pocket Park	£ -	No further budget needed as 6K in EMR 336
4300 Repairs & Maintenance	345 Ecton Brook Linear Park	£ 5,000.00	£5000.00 ready to be placed in EMR to put towards tree work in the future as discussed
4300 Repairs & Maintenance	400 Sports Field	£ -	None needed
4300 Repairs & Maintenance	410 Recreation Area	£ -	No needed 10K in EMR Account 338 available
4300 Repairs & Maintenance	420 Playground	£ -	Looking to replace so no maintenance will be needed
4300 Repairs & Maintenance	430 MUGA		Councillors advise no maintenance at this time
4300 Repairs & Maintenance	440 Car Park	£ -	No budget required 5.5K in EMR 338 available
4300 Repairs & Maintenance	450 CCTV	£ -	£6830 EMR Account 324 available. No budget needed.
4300 Repairs & Maintenance	500 Vehicle	£ 300.00	Will leave the same as 2025/2026
4305 Grass Cutting/Strimming	300 Bellinge Field	£ 7,000.00	Reduced. Been over a thousand within budget year on year. Leaves wiggle room if price increases.
4305 Grass Cutting/Strimming	310 The Leys	£ 9,000.00	Reduced. Been over a thousand within budget year on year. Leaves wiggle room if price increases.
4305 Grass Cutting/Strimming	320 The Garden of Reflection	£ -	No budget needed. Completed by GSM
4305 Grass Cutting/Strimming	330 Little Billing Village Green	£ 880.00	Historically 11 cuts per year. have allowed for £5 price increase per cut
4305 Grass Cutting/Strimming	400 Sports Field	£ 3,000.00	Will leave the same as 2025/2026 budget
4305 Grass Cutting/Strimming	410 Recreation Area	£ 2,380.00	Will leave the same as 2025/2026 budget
4310 Tree Husbandry	300 Bellinge Field	£ 1,600.00	No works needed however 1.6K for emergency works
4310 Tree Husbandry	310 The Leys	£ 800.00	No works needed however £800.00 for one days work
4310 Tree Husbandry	320 The Garden of Reflection	£ 800.00	No works needed however £800.00 for one days work
4310 Tree Husbandry	340 Little Billing Pocket Park	£ 1,000.00	No works needed however £1K for emergency work
4310 Tree Husbandry	410 Recreation Area	£ 800.00	No works needed however £800.00 for one days work

4315 Hedge Cutting	300 Bellinge Field	£ 1,100.00	Clearing works back of Camberley Close plus annual flailing.
4315 Hedge Cutting	310 The Leys	£ 300.00	No planned clearing works just annual flailing. Will leave the same as 2025/2026 budget.
4315 Hedge Cutting	320 The Garden of Reflection	£ -	No budget needed. Completed by GSM
4315 Hedge Cutting	410 Recreation Area	£ -	No budget needed. Completed by GSM
4320 Planting	300 Bellinge Field	£ 3,040.00	£1500 should be enough to repl 5 trees (average dying each year) + £1038 for planting wild flower area + £750 to maintain it
4320 Planting	310 The Leys	£ 1,790.00	£600 to repl 2 trees (average dying each year) + £529 for planting wild flower area & £500 to maintain it
4320 Planting	320 The Garden of Reflection	£ -	No planting expected. No budget needed.
4320 Planting	340 Little Billing Pocket Park	£ -	Planting completed by LBPPVG. No budget needed
4320 Planting	410 Recreation Area	£ 500.00	Planned planting in Winter Walk area. GSM suggested £500.
4325 Fencing	220 Workshop	£ -	1.5K in EMR Account 332 for any fencing needs. No budget needed.
4325 Fencing	300 Bellinge Field	£ -	No planned fencing works. £9953.00 in EMR Account 321 for any necessary repairs.
4325 Fencing	310 The Leys	£ -	No budget required. £4670 in EMR Account 334 already available for any fencing repairs.
4325 Fencing	320 The Garden of Reflection	£ 500.00	EMR used. Budget nominal amount for any necessary repairs
4325 Fencing	410 Recreation Area	£ -	No planned fence work. £370.00 in EMR 338 available for small repairs
4330 Tools & Consumables	520 Tools & Consumables	£ 2,500.00	Will leave the same as 2025/2026 budget
4335 Football Pitch Maintenance	400 Sports Field	£ 2,000.00	Football pitch getting thin. Needs to be drilled and reseeded.
4340 Cricket Wicket Maintenance	400 Sports Field	£ -	No budget needed. Remaining £208 of 25/26 budget will be moved to EMR Account 338 making total of just over 1K.
4350 War Memorial	230 Assets & Street Furniture	£ -	3.5K in EMR Account 333 for Jesus restoration in Gt Billing
4355 Telephone Box	230 Assets & Street Furniture	£ -	No budget needed. £3.8K in EMR Account 333 is available
4360 Trough/Water Pump	230 Assets & Street Furniture	£ -	No budget needed 1.8K in EMR Account 333 is available.
4362 Benches	230 Assets & Street Furniture	£ -	No budget needed £1.3K EMR Account 333 is available
4365 Notice Boards	230 Assets & Street Furniture	£ -	No budget needed 5K EMR in Account 333 is available
4367 Bus Shelters	230 Assets & Street Furniture	£ 2,100.00	Standard price for shelter £4700. £2100.00 budget needed in addition to 2.6K in EMR in Account 333
4370 Planters	230 Assets & Street Furniture	£ -	No budget needed £1000 EMR in Account 333 is available (if no repairs needed).
4375 Bins	230 Assets & Street Furniture	£ -	£900 EMR in Account 333 covers cost of 1 bin. Already have a spare bin in compound
4376 Flower Baskets	230 Assets & Street Furniture	£ 5,000.00	Decrease as have 5K in EMR Account 333 to be used for extra baskets.
4380 Inspection Fees	420 Playground	£ 100.00	Will leave the same as 2025/2026 budget
4385 New/Replacement Equipmen	420 Playground	£ 10,000.00	£10K in EMR Account 322 for 2026 revamp If funding received will move to EMR towards replacement in the future.
4385 New/Replacement Equipmen	430 MUGA	£ 25,000.00	Based on quote need £25000 in addition to 15K in EMR Account 338
4390 Annual Service	450 CCTV	£ 205.00	Will leave the same as 2025/2026 budget
4400 Electricity	180 Street Lighting	£ 5,520.00	Forecast for remainder of 25/26 is £4800 will increase this by 15%
4400 Electricity	200 Pavilion	£ 3,400.00	Will leave as same 2025/2026 as may see another increase next October
4405 Water	200 Pavilion	£ 360.00	Will leave the same as 2025/2026 budget
4450 Cleaning	200 Pavilion	£ 3,960.00	Current charge £300 +10% increase (increase by 9.65% in 2025)
4455 Hygiene	200 Pavilion	£ 50.00	Leave the same as 2025/2026
4460 Bin Collection	200 Pavilion	£ 1,645.00	Standard charge £115 x 12 + £115 for extra for Billing Fayre + 10%
4465 Green Waste Disposal	530 Green Waste Disposal	£ 150.00	Nominal amount for green waste that cant be chipped
4550 Tax, MOT & Service	500 Vehicle	£ 1,000.00	Will increase budget by £100.00 for price increases
4555 Fuel	500 Vehicle	£ 870.00	Will leave the same as 2025/2026 budget (9 fills)

4600 Event Expenditure	600 Billing Fayre	£	3,000.00	Will increase from 1.5K to allow for extra entertainment & new banners
4600 Event Expenditure	610 Other Events	£	-	£2K in EMR Account 341
4605 Breakfast Club	620 Services	£	-	If not used will move to EMR for £20 per week x 39 school weeks x 3 schools under services
4610 Good Neighbourhood Scheme	620 Services	£	-	If not used will move to EMR for Nominal amount for telephone / printer under services
4615 School Holiday Club	620 Services	£	-	If not used will move to EMR for 1 day x 13 weeks @ £400.00 under services
	Total		£ 240,808.00	

Totals

- Income
- Expenditure
- Plus money spent from EMR
- Net Balance
- Forecasted Remaining Budget Available for EMR