

Amount transferred 25		
EMR Code	Reserve breakdown	EMR to be transferred 2025
327 EMR - BCH Grant Refund	Grant	
	BCH Unused Grant	£ -
328 EMR - Capital Equipment	Capital Equipment	
	Tools & Consumables	£ 5,000.00
	Admin (rpl laptop/printer)	£ -
326 EMR - Councillor Training	Training	
	Councillor Training	£ -
325 EMR - Staff Training	Staff Training	£ -
320 EMR - Elections	Election Expenses	
	Gt Billing	£ 500.00
	Lt Billing	£ 500.00
	Bellinge	£ 500.00
	Ecton Brook	£ 500.00
330 EMR - Street Lighting	Street Lighting	
	Painting	£ -
	H&S Checks	£ 6,500.00
331 EMR - Pavilion Repairs/Moderni	Pavilion	
	New Tables/Chairs	£ -
	Repairs/Maintenance/Modernisation	£ 5,071.00
332 EMR - Workshop	Workshop	
	Repairs & Maintenance	£ -
	Fencing	£ -
333 EMR - Street Furniture/Assets	Street Furniture / Assets	
	Flower baskets	£ -
	War Memorial	£ -
	Telephone Box	£ -
	Trough/Water Pump	£ -
	Notice Boards	£ 2,167.00
	Planters	£ -
	Benches	£ -
	Bus Stops	£ 1,300.00
	Bins	£ -
321 EMR - Bellinge Field	Bellinge Field	
	Pathways	£ 3,545.41
	Fencing	£ -
334 EMR - The Leys Maintenance	The Leys	
	Fencing	£ -
335 EMR - Garden of Reflection	The Garden of Reflection	
	Fencing	£ 200.00
	Pathway from Lady Winefrides - Church	£ -
	Church (pathway/lighting) Grant from 2017 Grants given in previous years not yet spent	£ -
336 EMR - Lt Billing Pocket Park	Little Billing Pocket Park	
	Pathways/Riverworks	£ -
337 EMR - Linear Park	Ecton Brook	
	Linear park (grant from Sept 2000)	£ -
338 EMR-Gt Billing Pocket Park	Gt Billing Pocket Park	
	Replacement Path	£ -
	Fencing	£ 600.00
	Rpl bulbs / acer tree	£ -
	Football Pitch	£ 1,000.00
	Car Park / traveller prevention	£ 5,000.00
	MUGA Refurbishment	£ 5,000.00
Cricket Wicket Maintenance	£ -	
341 EMR - Special Events - Tree/Bench	Special Events	
	D-Day80	£ -
	Coronation Trees	£ -
322 EMR - Playground	Playground	
	New Equipment	£ 10,500.00
324 EMR - CCTV Upgrade	CCTV	
	Replacment Equipment	£ 915.00
340 EMR - New GSM Truck	Vehicle	
	New Truck	£ -
	Truck Repairs	£ -
342 EMR - Cil 2023/2024	Cils from 2023/2024 (House in Gt Billing Park)	£ -
344 EMR - Cil 2024/2025	Cils from 2024/2025 (83 Station Road WNN/2022/0469)	£ 973.88
380 EMR - Devolution	Devolution	£ 10,000.00
		£ 59,772.29

Remaining amount would be left in General Reserves for any unforeseen circumstances

Total amount of Parish Funds Available YTD	£	395,641.83
Minus Current EMR	£	230,702.04
Minus 50% of 2025/2026 Precept	£	97,667.50
Minus Forecasted Expenditure	£	12,000.00
Plus Forecasted Income	£	4,500.00
Equals Forecasted Funds available for EMR 2025/2026	£	59,772.29