

Amount transferred 24						
EMR Code	Reserve breakdown	Closing Balance 2023/2024	Closing breakdown balance 2023/2024	EMR to be transferred 2024	Breakdown opening balance	Opening Balance
327 EMR - BCH Grant Refund	Grant					
	BCH Unused Grant	£ 16,613.42	£ 16,613.42	£ -	£ 16,613.42	£ 16,613.42
328 EMR - Capital Equipment	Capital Equipment					
	Tools & Consumables		£ 3,000.00		£ 3,000.00	
	Admin (rpl laptop/printer)	£ 6,000.00	£ 3,000.00	£ 2,000.00	£ 5,000.00	£ 8,000.00
326 EMR - Councillor Training	Training					
	Councillor Training	£ 200.00	£ 200.00	£ 400.00	£ 600.00	£ 600.00
325 EMR - Staff Training	Staff Training	£ 442.00	£ 442.00	£ 400.00	£ 842.00	£ 842.00
329 EMR - Asset Mapping	Asset Mapping					
		£ 203.00			£ 203.00	£ 203.00
	Asset Mapping (Parish Online) Given as a grant in 2021 for asset mapping project		£ 203.00	£ -		
320 EMR - Elections	Election Expenses					
	Gt Billing		£ 1,187.50	£ 250.00	£ 1,437.50	
	Lt Billing		£ 1,187.50	£ 250.00	£ 1,437.50	
	Bellinge	£ 4,750.00	£ 1,187.50	£ 250.00	£ 1,437.50	£ 5,750.00
	Ecton Brook		£ 1,187.50	£ 250.00	£ 1,437.50	
330 EMR - Street Lighting	Street Lighting					
	Painting	£ 20,000.00	£ 5,000.00	£ 1,000.00	£ 6,000.00	£ 21,000.00
	H&S Checks		£ 15,000.00	£ -	£ 15,000.00	
331 EMR - Pavilion Repairs/Moderni	Pavilion					
	New Tables/Chairs		£ -	£ 5,000.00	£ 5,000.00	
	Repairs/Maintenance/Modernisation	£ 50,000.00	£ 50,000.00	£ 6,000.00	£ 56,000.00	£ 61,000.00
332 EMR - Workshop	Workshop					
	Repairs & Maintenance	£ 3,000.00	£ 1,500.00	£ 100.00	£ 1,600.00	£ 3,100.00
	Fencing		£ 1,500.00		£ 1,500.00	
333 EMR - Street Furniture/Assets	Street Furniture / Assets					
	Flower baskets		£ -	£ 5,000.00	£ 5,000.00	
	War Memorial		£ 3,833.00	£ -	£ 3,833.00	
	Telephone Box		£ 3,833.00	£ -	£ 3,833.00	
	Trough/Water Pump		£ 1,833.00	£ -	£ 1,833.00	
	Notice Boards	£ 16,689.00	£ 2,833.00	£ -	£ 2,833.00	£ 21,689.00
	Planters		£ 833.00	£ -	£ 833.00	
	Benches		£ 1,300.00	£ -	£ 1,300.00	
	Bus Stops		£ 1,324.00	£ -	£ 1,324.00	
	Bins		£ 900.00	£ -	£ 900.00	
321 EMR - Bellinge Field	Bellinge Field					
	Pathways	£ 10,000.00	£ -	£ -	£ -	£ 10,000.00
	Fencing		£ 10,000.00	£ -	£ 10,000.00	
334 EMR - The Leys Maintenance	The Leys					
	Fencing	£ 8,380.00	£ 8,380.00	£ -	£ 8,380.00	£ 8,380.00
335 EMR - Garden of Reflection	The Garden of Reflection					
	Fencing		£ 122.40	£ 200.00	£ 322.40	
	Pathway from Lady Winefrides - Church			£ -	£ -	
		£ 706.00			£ 583.60	£ 906.00
	Church (pathway/lighting) Grant from 2017 Grants given in previous years not yet spent		£ 583.60	£ -		
336 EMR - Lt Billing Pocket Park	Little Billing Pocket Park					
	Pathways/Riverworks	£ 17,787.00	£ 17,787.00	£ -	£ 17,787.00	£ 17,787.00
337 EMR - Linear Park	Ecton Brook					
	Linear park (grant from Sept 2000)	£ 500.00	£ 500.00	£ -	£ 500.00	£ 500.00
338 EMR-Gt Billing Pocket Park	Gt Billing Pocket Park					
	Replacement Path		£ 15,000.00		£ 15,000.00	
	Rpl bulbs / acer tree		£ -	£ 200.00	£ 200.00	
	Car Park / traveller prevention	£ 20,650.00	£ -	£ 500.00	£ 500.00	£ 26,600.00
	MUGA Refurbishment		£ 5,200.00	£ 4,800.00	£ 10,000.00	
	Cricket Wicket Maintenance		£ 450.00	£ 450.00	£ 900.00	
341 EMR - Special Events - Tree/Bench	Special Events					
	D-Day80		0	400	£ 400.00	£ 400.00
	Coronation Trees	£ 2,000.00	£ 2,000.00	£ -	£ 2,000.00	£ 2,000.00
322 EMR - Playground	Playground					
	New Equipment	£ 10,000.00	£ 10,000.00	£ 2,300.00	£ 12,300.00	£ 12,300.00
324 EMR - CCTV Upgrade	CCTV					
	Replacement Equipment	£ 5,000.00	£ 5,000.00	£ 1,000.00	£ 6,000.00	£ 6,000.00
340 EMR - New GSM Truck	Vehicle					
	New Truck		£ 30,000.00		£ 30,000.00	
	Truck Repairs	£ 30,000.00	£ -	£ 997.00	£ 997.00	£ 30,997.00
342 EMR - Cil 2023/2024	Cils from 2023/2024 (House in Gt Billing Park)					
		£ 793.13	£ 793.13	£ -	£ 793.13	£ 793.13
		£ 222,920.42	£ 222,920.42	£ 31,747.00	£ 254,667.42	£ 254,667.42

Remaining amount would be left in General Reserves for any unforeseen circumstances