



BILLING PARISH COUNCIL

Established 1894

Serving Bellinge, Ecton Brook, Great Billing and Little Billing

**MINUTES OF THE PARISH COUNCIL MEETING
HELD AT 7.30pm ON MONDAY 8th JANUARY 2024
AT BERNARD WESTON PAVILION, GREAT BILLING**

PRESENT

Cllr. J. Marlow (Chairman of Billing Parish Council)
Cllrs. Mrs C. Worthington, Mr D. Brede, Mr F. Brett, Mr J. Clements, Mr M Pearson,
Mr. S. Rockall, Mr C. Shah and Mr S. Ward.

Also Present:

Mrs. C. Goodridge (Clerk to Billing Parish Council)
Mr. P. Marks (Green Space Manager)
Mr. D. Lang (Highways Warden)
Cllr. Mr. P. Clark (WNC)
Mr. S. Whiting (PCSO)
Ms. R. Turner (PCSO)
Three Parishioners

Item no		Action
001	<i>Apologies for Absence</i> Apologies were received and accepted from Cllrs Mrs G. Chaggar and Rev. R. Burbidge. Apologies were also received from Unitary Cllrs. Mr K. Holland-Delamere (WNC).	
002	<i>Minutes</i> The Minutes of both the Budget meeting and the Parish Council Meeting held on 11 th December 2023 (Folio Nos. 064/2023 – 069/2023) were approved and signed as true records.	
003	<i>To Receive Declarations of Interest Under the Council's Code of Conduct</i> None Received	
004	<i>To receive requests for dispensation</i> None received	
005	<i>Public Forum</i> A deputation from Pound Lane, Gt Billing wanted to have an update of when the potholes which were due to be repaired in November will be completed. The clerk advised that Kier confirmed at the end of November that the work was scheduled to be completed in eight weeks, which means within the next two weeks, however she will chase this. They also wanted to advise of a possible, conservation violation. The clerk will notify the planning department.	Clerk Clerk

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006	<p>Reports from Outside Agencies</p> <p>a Damian Lang, Parish Highway Warden reported:</p> <ul style="list-style-type: none">Two signs on Wellingborough Road being obstructed by treesTwo potholes on Elwes Way, Great BillingSpeed sign and path being obstructed by vegetation on Cumbrae DrivePotholes on Fishponds Road, Bellinge by the Deer’s Leap Public House <p>b Steve Whiting and Rose Turner, PCSOs reported:</p> <ul style="list-style-type: none">Two new PCSOs will be working on the Eastern District one being Rose.Crime is currently quite low for the Parish. See appendix A.Shop lifting is still ongoing in the Co-op <p>c Cllr. Clark, WNC has reported that:</p> <ul style="list-style-type: none">He has been contacted by residents about the lack of water running in the lakes between Cottage gardens and Standing Stones.He is still chasing legality of the removal of illegal clothes bins.Despite the weather there was still a fantastic turn out to see Santa organised by the Ecton Brook Residents Group.The next meeting concerning Ecton Brook Hub has been scheduled for 8th February.																																									
007	<p>Planning</p> <p>a</p> <ul style="list-style-type: none">None received <p>b The following determinations had been received from WNC:</p> <ul style="list-style-type: none">WNN/2023/0730 – 7 Lady Winefrides Walk, Great Billing – Demolition of existing garage, construction of single storey side extensions, new porch and render finish – Approved2023/7274/TCA – 19 Elwes Way, Great Billing – Works to 2 x 2 Leylandii, 1 Hazel, 1 Alder & 1 Greengage in the conservation area – Approved																																									
008	<p>Finance</p> <p>a The list of Accounts for Approval for Payment had been forwarded to all Members. RESOLVED that payment be made as per the following:</p> <table><tr><th>Payee Name</th><th>Transaction Detail</th><th>Power</th><th>Amount Paid</th></tr><tr><td>GM LAWRENCE ELECTRICAL LTD</td><td>Lighting works St Andrews</td><td>LGA1972S111</td><td>416.40</td></tr><tr><td>D F PHIPPS</td><td>Mow/stim November</td><td>OSA1906SS9&10</td><td>2274.00</td></tr><tr><td>EASON ELECTRICAL LTD</td><td>Rpl of out-of-date smoke alarm</td><td>PHA1936s234</td><td>108.00</td></tr><tr><td>JF TREE SERVICES</td><td>Tree Risk Assessment Survey</td><td>OSA1906SS9&10</td><td>2250.00</td></tr><tr><td>SMALL BUSINESS PAYROLL</td><td>PAYROLL & PAYROLL SERVICES DEC</td><td>LGA1972s112</td><td>5031.03</td></tr><tr><td>FPWM LTD</td><td>PAVILION BIN COLLECTION NOV</td><td>LGA1972S111</td><td>142.42</td></tr><tr><td>UNICOM</td><td>Phone & Bband December</td><td>LGA1972s133</td><td>69.29</td></tr><tr><td>O2</td><td>Mobile Phones December</td><td>LGA1972s133</td><td>60.66</td></tr><tr><td>STEVEN EAGELL LIMITED</td><td>Truck Service and MOT</td><td>LGA1972S111</td><td>360.85</td></tr></table>	Payee Name	Transaction Detail	Power	Amount Paid	GM LAWRENCE ELECTRICAL LTD	Lighting works St Andrews	LGA1972S111	416.40	D F PHIPPS	Mow/stim November	OSA1906SS9&10	2274.00	EASON ELECTRICAL LTD	Rpl of out-of-date smoke alarm	PHA1936s234	108.00	JF TREE SERVICES	Tree Risk Assessment Survey	OSA1906SS9&10	2250.00	SMALL BUSINESS PAYROLL	PAYROLL & PAYROLL SERVICES DEC	LGA1972s112	5031.03	FPWM LTD	PAVILION BIN COLLECTION NOV	LGA1972S111	142.42	UNICOM	Phone & Bband December	LGA1972s133	69.29	O2	Mobile Phones December	LGA1972s133	60.66	STEVEN EAGELL LIMITED	Truck Service and MOT	LGA1972S111	360.85	
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008	Finance (continued)				
a	NEST	PENSION CONTRIBUTION DEC	LGA1972s112	500.04	
	SSE ENERGY SOLUTIONS	STREET LAMPS GT/LT BILLING NOV	PCA1957s.3	241.85	
	N J BARBER LTD	PAVILION CLEANING DEC	LGA1972s111	241.54	
	SMITHS FIRE LLP	FIRE EXTINGUISHER SERVICE & RPL	PHA1936s234	286.80	
	GARDEN MACHINES	STIHL BR 800 BACKPACK BLOWER	LGA1972s111	678.07	
	BRITISH GAS	ELECTRIC 16/11 – 15/12	LGA1972s111	516.86	
	N J BARBER LTD	CLEANING OUTSIDE WC OCT-DEC	LGA1972s111	171.79	
b	The schedule showing Income and Expenditure compared to Budget up to 31.12.23 had been forwarded to all Members. RESOLVED this be approved.				
c	The Clerk reported that reconciled bank account balances as at 31.12.23 were: Current Account £16,938.87 Reserve Account £ 356,802.37				
d	RESOLVED to agree the 2024/2025 budget as shown in Appendix B be APPROVED. Clerk to input the budget into Rialtas accounting software.				Clerk
e	RESOLVED to set the 2024/2025 precept demand at £193,384.00 be APPROVED. Clerk to complete PR1 form and send off the West Northamptonshire Council.				Clerk
f	RESOLVED that the requested grant of £225.00 to The Elwes Arms Public House for the replacement battery and pads for the charity funded defibrillator be APPROVED. Clerk will inform Steve marsh and request a receipt be made available once purchased.				Clerk
009	Other Matters				
a	Uniform for Parish Volunteers RESOLVED that a Billing Parish Hoodie can be purchased for the Highways Warden.				GSM
b	Biodiversity After much discussion of what the parish Council already does to support biodiversity, it was RESOLVED that the clerk is to write a biodiversity policy and bring to the next meeting for resolution.				Clerk
010	Updates				
a	Clerk update The Clerk reported that <ul style="list-style-type: none"> Budget – Completed Parish Magazine – To go out in April – Any ideas welcome Drop kerb – no response from the planning department as yet Beacon - Still awaiting cost from Bullfinch for beacon including the Parish crest. Beach marketing – Awaiting Steve Bishop to provide a meeting date to discuss his proposal. CCLA – Lee will be attending the February meeting to give a presentation on the Public Sector Deposit Fund. Letter of thanks sent to resident who has been tidying up Linear Park. 				

Item no		Action
010	<p>Updates (continued)</p> <p>a</p> <ul style="list-style-type: none"> Asset of Community Value application for Bellinge Community House is in progress. ANPR cameras on Gt Billing Way and Fishponds Road have been installed. No confirmation received if these are yet live. <p>b Sporting Update Abington Phoenix Cricket Club have confirmed that they will require the ground for the third team. Once the fixtures are confirmed the clerk will contact the other hirer to confirm what weeks the field is available for cricket training.</p> <p>c Anti-Social Behaviour Bellinge MUGA PCSO Whiting have confirmed no reports received.</p> <p>d Ecton Brook Linear Park Cllr. Ward has confirmed that he has come to a dead end with WNC regarding the clear up of Linear Park and doesn't know where to go from here. Cllr. Clark has advised he will assist with a way forward.</p> <p>e Climate Emergency No further update</p>	
011	<p>Leisure & Recreation</p> <p>a GSM Update Paul Marks, Parish Green Space Manager reported:</p> <ul style="list-style-type: none"> That he has started to work through the surveyor's report clearing the trees that he can. <p>b Little Billing Pocket Park Update None received</p> <p>c Ecton Brook Residents Group None received.</p>	
012	<p>Councillors Reports Not Covered Elsewhere</p> <p>a Cllr. Ward wanted to report to the PCSOs that he has noticed drug dealing going on behind the bus stop near Sheerwater Drive. The clerk will send him the link to report this formally.</p> <p>b Cllr. Clements asked for the Lt Billing Village Green to be added to next month's agenda to discuss its current condition. The clerk will add this.</p> <p>c Cllr. Brede wanted to advise that the Gullys and drains are blocked along Orchard Hill. He has reported this to WNC</p> <p>d Cllr. Rockall had a magazine idea to get an article from the volunteer who has been tidying up Linear Park. Cllr. Ward will speak with the volunteer about this.</p>	<p>Clerk</p> <p>Clerk</p> <p>SW</p>

Item no		Action
	<p><i>Councillors Reports Not Covered Elsewhere</i></p> <p>Cllr. Marlow wanted to obtain the councillors opinion on the use of e-scooters. It was unanimous that they should be removed from use for the following reasons:</p> <ul style="list-style-type: none"> • Being used to commit crime • Not being used by permitted people (children, people without provisional licence) • Being ridden incorrectly (two people, under the influence of alcohol, no helmet, being ridden on the paths) • Unsafe storage (being left across paths, build-up of scooters in certain areas with no scooter racks). • The cause of accidents to both pedestrians on foot and drivers (no reflective clothing, not using indicators) <p>It was recommended that all mortised vehicles should be formally registered with the DVLA and subject to similar regulations as other road users.</p> <p><i>Date of Next Meeting and Closure</i></p> <p>There being no further business the meeting was closed at 8.37 pm. The next meeting will be held at 7.30pm on Monday 12th February 2024 at Bernard Weston Pavilion, Gt. Billing.</p>	

APPENDIX A: - Police Report

Monday 8th January 2024
Billing Council Police Report.

Crime Figures – 2024.

	Burglary Residential	Burglary Non Business	Criminal Damage	Vehicle Crime
January	3	8	12	2
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				

APPENDIX B - BUDGET

Acc Code Description	Centre	Description	2023/2024 Budget	YTD	Forecast for further expenditure	Proposed Budget	
1076 Precept	100	Administration	£ 175,450.00	£ 175,450.00	£ -	£ 193,384.00	
1080 Bank Interest	100	Administration	£ 600.00	£ 2,830.00	£ 1,200.00	£ 3,600.00	Interest rates not expected to reduce until end of 2025 so could achieve 3600 if remain with Natwest
1100 Event Income	600	Billing Fayre	£ 400.00	£ 379.00	£ -	£ 350.00	People have less disposable income so donations will reduce
1100 Event Income	610	Other Events	£ -	£ -	£ -	£ -	None expected
1200 Hire - Pavilion	200	Pavilion	£ 14,000.00	£ 9,295.00	£ 4,705.00	£ 14,800.00	Bizzy Bears bring £13300 over 38 weeks expect further £1500 from private hires
1205 Hire - Sports Fields	200	Pavilion	£ -	£ 690.00	£ 200.00	£ 600.00	Expected £400.00 Billing United FC plus extra £200.00 from private hire
1300 Grants Received	100	Administration	£ -	£ -	£ -	£ -	None expected
1400 Tree & Plaque (inc)	300	Bellings Field	£ -	£ 350.00	£ -	£ -	No more available for next year
1400 Tree & Plaque (inc)	310	The Leys	£ -	£ -	£ -	£ -	No more available for next year
1999 Miscellaneous Income	100	Administration	£ 1.00	£ 78.00	£ -	£ 1.00	Only expect £1.00 levy Payment
1999 Miscellaneous Income	200	Pavilion	£ 2,000.00	£ 1,603.00	£ -	£ 1,800.00	Historically we have achieved around £1800.00 so have reduced this
		Total	£ 192,451.00	£ 190,675.00	£ 6,105.00	£ 214,535.00	
4000 Payroll Salaries	100	Administration	£ 59,000.00	£ 39,970.00	£ 18,972.00	£ 64,900.00	Salary negotiations are ongoing for 24/25 - NCALC suggest to increase by 10% to ensure no shortfall
4020 Pension	100	Administration	£ 6,900.00	£ 3,999.00	£ 1,856.00	£ 7,863.00	Pension threshold not agreed for 24/25 so base on 23/24 making pensionable amount 15% of £52,420.
4025 Payroll Services	100	Administration	£ 500.00	£ 223.00	£ 134.00	£ 367.00	Current cost £27.79 + 10% to allow for increase = £30.57
4055 Clerks Expenses	100	Administration	£ 120.00	£ -	£ 120.00	£ 120.00	Will remain the same (paid yearly)
4060 Printing & Stationery	100	Administration	£ 350.00	£ 134.00	£ 254.00	£ 450.00	Over budget in 22/23 due to price increases. £450 (140 x 3 for ink cart + £30.00 for paper ect.
4065 Postage	100	Administration	£ 20.00	£ -	£ -	£ 20.00	Leave as £20.00 a nominal amount just incase postage is needed
4070 Telephone & Broadband	100	Administration	£ 840.00	£ 431.00	£ 240.00	£ 840.00	Leave at £840.00 to allow for any price increase
4075 Mobile Phone	100	Administration	£ 750.00	£ 338.00	£ 244.00	£ 750.00	Price is now £65.00 per month due to price increase so leave at £750.00
4080 Catering	100	Administration	£ 30.00	£ 10.00	£ 8.00	£ 30.00	Will leave catering at £30.00
4085 Website	100	Administration	£ 275.00	£ 61.00	£ 360.00	£ 600.00	Possibility of using new comp. Annual costs of around £600.00 forecast
4095 Training - Staff	100	Administration	£ 500.00	£ 33.00	£ 33.00	£ 500.00	Will leave at 500 to allow to attend SLCC 2 day conference + £100.00 for other training sessions
4100 Training - Councillors	100	Administration	£ 400.00	£ -	£ 400.00	£ 210.00	Will reduce to £210.00 to allow enough for 7 councillor training sessions. Also have ERM
4105 Training - GSM	100	Administration	£ 400.00	£ -	£ 400.00	£ 100.00	Will reduce to £100.00 as have EMR available.
4110 Insurance	100	Administration	£ 1,800.00	£ 2,221.00	£ -	£ 2,000.00	Will increase by 10% to allow for price increases (rounded up)
4110 Insurance	500	Vehicle	£ 1,000.00	£ 870.00	£ -	£ 1,000.00	Increased to allow for price increase
4115 Professional & legal Fees	100	Administration	£ 2,000.00	£ 1,768.00	£ -	£ 4,055.00	£900 Rialtas YE, Internal Audit £525, External Audit £630.00 + £2000 other service eg. Solicitors
4120 Grants Given	100	Administration	£ -	£ -	£ -	£ -	Not used
4125 Bank Charges	100	Administration	£ 165.00	£ 66.00	£ 65.00	£ 144.00	Reduce as approx £10-12 per month
4130 Loans & Capital Repayments	100	Administration	£ -	£ -	£ -	£ -	No loans/capital repayments
4135 5137 Grants	100	Administration	£ 23,000.00	£ 3,429.00	£ -	£ 15,000.00	reduce as ERM for grants and historically only used small amount
4145 Subscriptions	100	Administration	£ 4,400.00	£ 4,212.00	£ -	£ 4,400.00	NCALC £2650, Rial £890, ACRE £42, CPRE £40, SLCC £188, POLINE £350, ICO £40, DPA £12 +£188 INCREASE
4150 Capital Equipment	100	Administration	£ 2,000.00	£ -	£ 2,000.00	£ -	NO FURTHER REQUIRED AS WILL HAVE £5k EMR
4150 Capital Equipment	450	CCTV	£ -	£ -	£ -	£ -	NO FURTHER REQUIRED AS HAVE £5k EMR.
4150 Capital Equipment	520	Tools & Consumables	£ 3,000.00	£ -	£ 2,565.00	£ -	NO FURTHER REQUIRED AS WILL HAVE £5k EMR
4200 Artwork	120	Newsletter	£ 1,050.00	£ 300.00	£ 200.00	£ 600.00	New Artwork co. using is considerably less than previous will reduce budget but allow for increase
4205 Printing	120	Newsletter	£ 1,150.00	£ 760.00	£ 380.00	£ 1,254.00	Printing prices will potentially increase by 24/25 so will increase by 10%
4210 Delivery	120	Newsletter	£ 900.00	£ 276.00	£ 600.00	£ 1,000.00	New delivery company charging £333 x 3 = £999. Will round up by £1
4250 Gt Billing	140	Election Expenses	£ 250.00	£ -	£ 250.00	£ 500.00	Need to increase EMR to 10K by May 2025 to allow for contested elections
4255 Lt Billing	140	Election Expenses	£ 250.00	£ -	£ 250.00	£ 500.00	Need to increase EMR to 10K by May 2025 to allow for contested elections
4260 Bellings	140	Election Expenses	£ 250.00	£ -	£ 250.00	£ 500.00	Need to increase EMR to 10K by May 2025 to allow for contested elections
4270 Ecton Brook	140	Election Expenses	£ 250.00	£ -	£ 250.00	£ 500.00	Need to increase EMR to 10K by May 2025 to allow for contested elections
4300 Repairs & Maintenance	180	Street Lighting	£ 2,000.00	£ 250.00	£ 600.00	£ 2,000.00	leave at £2000 as allows for 11 light repairs and includes 10% predicted price increase.
4300 Repairs & Maintenance	200	Pavilion	£ 10,500.00	£ 2,961.00	£ 7,539.00	£ 10,000.00	Remaining budget will be added to pavilion EMR for potential upgrade of office. Budget 10K
4300 Repairs & Maintenance	210	BCH	£ -	£ -	£ -	£ -	No longer needed
4300 Repairs & Maintenance	220	Workshop	£ 100.00	£ -	£ 100.00	£ -	NO FURTHER REQUIRED AS WILL HAVE 1.6K EMR AVAILABLE
4300 Repairs & Maintenance	230	Assets & Street Furniture	£ -	£ -	£ -	£ -	Budget Line no longer used
4300 Repairs & Maintenance	300	Bellings Field	£ 1,000.00	£ 51,232.00	£ -	£ 6,000.00	Drop Kerb estimated costs £5K allow extra 1k for potential price increase
4300 Repairs & Maintenance	310	The Leys	£ 500.00	£ 410.00	£ -	£ 500.00	same as last year
4300 Repairs & Maintenance	320	The Garden of Reflection	£ 50.00	£ 18,950.00	£ 1,000.00	£ 50.00	same as last year
4300 Repairs & Maintenance	330	Little Billing Village Green	£ -	£ -	£ -	£ -	None needed
4300 Repairs & Maintenance	340	Little Billing Pocket Park	£ -	£ 11,863.00	£ -	£ -	NO FURTHER REQUIRED AS HAVE 17K EMR AVAILABLE
4300 Repairs & Maintenance	400	Sports Field	£ -	£ -	£ -	£ -	None needed

4300 Repairs & Maintenance	410 Recreation Area	£	-	£	-	£	-	£	-	15K for replacement pathway no further budget required
4300 Repairs & Maintenance	420 Playground	£	1,500.00	£	-	£	1,500.00	Move to EMR	£	1,500.00 Underspend will be placed in EMR for future rpl equipment. Leave same for budget
4300 Repairs & Maintenance	430 MUGA	£	-	£	-	£	-		£	- Looking tgo replace so no maintenance will be needed
4300 Repairs & Maintenance	440 Car Park	£	500.00	£	-	£	500.00	Move to EMR	£	5,500.00 Move surplus to EMR £5K for Traveller prevention measures
4300 Repairs & Maintenance	450 CCTV	£	1,000.00	£	-	£	1,000.00	Move to EMR	£	1,000.00 Move 1K to ERM for future Upgrade and leave budget at 1K
4300 Repairs & Maintenance	500 Vehicle	£	1,000.00	£	-	£	1,000.00	Move to EMR	£	300.00 Will EMR remaining from 23/24 for tyres and budget £300 for lights for 24/25
4305 Grass Cutting/Strimming	300 Bellinge Field	£	6,000.00	£	5,365.00	£	2,190.00		£	7,500.00 Extremely wet year forecast mowing will be over budget by 1K therefore increase for next year
4305 Grass Cutting/Strimming	310 The Leys	£	9,300.00	£	7,080.00	£	2,220.00		£	9,500.00 forecast that will finish around budgeted amount.
4305 Grass Cutting/Strimming	320 The Garden of Reflection	£	-	£	-	£	-		£	- Completed by GSM
4305 Grass Cutting/Strimming	330 Little Billing Village Green	£	1,300.00	£	650.00	£	325.00		£	1,105.00 Reduced budget to allow 5 summer months 2 x cuts + 7 months x1 cut
4305 Grass Cutting/Strimming	400 Sports Field	£	2,700.00	£	2,485.00	£	1,015.00		£	3,915.00 Will be over budget due to wet summer months so have increased to allow for 27 cuts
4305 Grass Cutting/Strimming	410 Recreation Area	£	2,600.00	£	1,750.00	£	850.00		£	2,380.00 Looking to be under budget have allowed for 27 cuts per year.
4310 Tree Husbandry	300 Bellinge Field	£	3,000.00	£	5,300.00	£	-		£	3,500.00 No planned clearing works, just emergency works if needed
4310 Tree Husbandry	310 The Leys	£	2,000.00	£	1,000.00	£	-		£	2,000.00 No planned tree work. 2K for emergency work.
4310 Tree Husbandry	320 The Garden of Reflection	£	100.00	£	-	£	100.00	Move to EMR	£	2,000.00 No planned tree work. 2K for emergency work.
4310 Tree Husbandry	340 Little Billing Pocket Park	£	-	£	-	£	-		£	2,000.00 No planned tree work. 2K for emergency work.
4310 Tree Husbandry	410 Recreation Area	£	4,500.00	£	700.00	£	850.00		£	3,000.00 There is a watch on large tree in Gt Billing PP which may need to come down.
4315 Hedge Cutting	300 Bellinge Field	£	300.00	£	865.00	£	200.00		£	300.00 no planned clearing works just annual flailing so leave the same
4315 Hedge Cutting	310 The Leys	£	300.00	£	-	£	200.00		£	300.00 no planned clearing works just annual flailing so leave the same
4315 Hedge Cutting	320 The Garden of Reflection	£	-	£	-	£	-		£	- No budget needed completed by GSM
4315 Hedge Cutting	410 Recreation Area	£	-	£	-	£	200.00		£	- Completed by GSM
4320 Planting	300 Bellinge Field	£	500.00	£	-	£	500.00	Move to EMR	£	1,500.00 Increased to allow for new wild flower area
4320 Planting	310 The Leys	£	1,000.00	£	709.00	£	291.00	Move to EMR	£	1,500.00 2 existing wild flower areas plus any failed trees.
4320 Planting	320 The Garden of Reflection	£	-	£	-	£	-		£	- No planned planting
4320 Planting	340 Little Billing Pocket Park	£	-	£	-	£	-		£	- Planting completed by LBPPVG
4320 Planting	410 Recreation Area	£	200.00	£	-	£	200.00	Move to EMR	£	900.00 Will move £500 to EMR if not spent ready to purchase bulbs and rpl acer.
4325 Fencing	220 Workshop	£	1,000.00	£	-	£	1,000.00	Move to EMR	£	- No budget needed. 2.5K EMR for any fencing needs
4325 Fencing	300 Bellinge Field	£	1,000.00	£	120.00	£	880.00	Move to EMR	£	200.00 No planned fencing works. 10K already in EMR for access gates.
4325 Fencing	310 The Leys	£	2,000.00	£	6,620.00	£	-		£	- No planned fencing works. 8K EMR already available for any fencing repairs.
4325 Fencing	320 The Garden of Reflection	£	200.00	£	-	£	200.00	Move to EMR	£	200.00 Same as last year to build reserves for rpl fencing
4325 Fencing	410 Recreation Area	£	600.00	£	480.00	£	-		£	600.00 Same as last year
4330 Tools & Consumables	520 Tools & Consumables	£	2,000.00	£	1,307.00	£	693.00		£	2,000.00 Will keep the same as previous years
4335 Football Pitch Maintenance	400 Sports Field	£	-	£	150.00	£	-		£	1,000.00 Not been completed for number of years GSM to look into grant
4340 Cricket Wicket Maintenance	400 Sports Field	£	450.00	£	-	£	450.00	Move to EMR	£	5,000.00 Quote received for 5K
4350 War Memorial	230 Assets & Street Furniture	£	-	£	-	£	-		£	- 3.5K in EMR for Jesus restoration in Gt Billing
4355 Telephone Box	230 Assets & Street Furniture	£	-	£	-	£	-		£	- No budget needed £3.8K ERM available
4360 Trough/Water Pump	230 Assets & Street Furniture	£	-	£	-	£	-		£	- 1.8K EMR is already in place.
4362 Benches	230 Assets & Street Furniture	£	-	£	-	£	-		£	- Leave at 0. No new benches expected to be needed. £1300 EMR is already in place.
4365 Notice Boards	230 Assets & Street Furniture	£	-	£	-	£	-		£	2,167.00 EMR £2833. 3 x noticeboards are now BER (GB x 2 + EB x 1) Rough cost to rpl l4l £4900.
4367 Bus Shelters	230 Assets & Street Furniture	£	-	£	-	£	-		£	1,300.00 Cost of replacement bus shelter 2.6K already have 1.3K in EMR
4370 Planters	230 Assets & Street Furniture	£	-	£	-	£	-		£	- EMR available
4375 Bins	230 Assets & Street Furniture	£	-	£	311.00	£	-		£	- Spare bin and liner available. £900 in EMR for a further rpl if needed.
4380 Inspection Fees	420 Playground	£	100.00	£	-	£	83.00		£	100.00 Will leave the same as last year
4385 New/Replacement Equipment	420 Playground	£	1,000.00	£	-	£	1,000.00	Move to EMR	£	4,000.00 The 1K will move to the EMR to amke a total of £11K. Will budget 4K
4385 New/Replacement Equipment	430 MUGA	£	4,800.00	£	-	£	4,800.00	Move to EMR	£	5,000.00 £4800 will be moved to EMR to make £10K. Will add 5K to budget
4385 New/Replacement Equipment	520 Tools & Consumables	£	-	£	-	£	-		£	- Not used
4390 Annual Service	450 CCTV	£	250.00	£	184.00	£	-		£	205.00 This years price plus 10% for increase
4400 Electricity	180 Street Lighting	£	3,300.00	£	1,444.00	£	1,435.00		£	3,180.00 Reduced budget. Doubled this years costs so far and added 10%
4400 Electricity	200 Pavilion	£	4,400.00	£	810.00	£	1,268.00		£	3,400.00 Since having smart mtr prices considerably lower. Historically cost below 3k but will reduce by 1k
4405 Water	200 Pavilion	£	360.00	£	95.00	£	110.00		£	360.00 Will leave as previous years
4450 Cleaning	200 Pavilion	£	2,970.00	£	1,610.00	£	1,300.00		£	3,320.00 Increase budget (outside toilet area has been added +historic 11% increase by NU Barber
4455 Hygiene	200 Pavilion	£	75.00	£	37.00	£	-		£	45.00 Will reduce as only 1 payment a year.
4460 Bin Collection	200 Pavilion	£	1,200.00	£	750.00	£	550.00		£	1,320.00 At point of budget 6 months in already spent 660 so will double that for next years budget
4465 Green Waste Disposal	530 Green Waste Disposal	£	-	£	13.00	£	100.00		£	600.00 new for 2024/2025 will allow £50.00 for month
4500 Grants Made	210 Bellinge Community House	£	-	£	-	£	-		£	- This line is no longer needed
4500 Grants Made	340 Little Billing Pocket Park	£	-	£	-	£	-		£	- This line is no longer needed

4550 Tax, MOT & Service	500 Vehicle	£	900.00	£	-	£	900.00	£	815.00	Tax £320.00, Service £365.00, MOT £55.00 these are current prices will reduce but allowing 10% increase
4555 Fuel	500 Vehicle	£	846.00	£	341.00	£	505.00	£	870.00	Small increase. To fill tank is 68lts x £1.70 less vat (1.42) = £96.56 x 9 (fills)
4600 Event Expenditure	600 Billing Fayre	£	1,100.00	£	1,010.00	£	-	£	1,300.00	An increase of £200.00
4600 Event Expenditure	610 Other Events	£	400.00	£	-	£	-	£	1,100.00	Will move £400.00 to EMR ready for D-Day80. Budget for £1100 as event plans not finalised
4999 Miscellaneous Expenditure	100 Administration	£	-	£	-	£	-	£	-	Not used
		£	192,451.00	£	185,953.00	£	67,485.00	£	214,535.00	
Totals Income		£	192,451.00	£	190,675.00	£	6,105.00	£	214,535.00	
Expenditure		£	192,451.00	£	185,953.00	£	67,485.00	£	214,535.00	
Plus money spent from EMR		£	-	£	77,671.00					
Net Balance		£	-	£	108,282.00					
Remaining Budget Available		£	-	£	84,169.00					